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March 7, 2022

Ms. Luly Massaro, Clerk  
Rhode Island Public Utilities Commission  
89 Jefferson Boulevard  
Warwick, RI 02888

**Re: *The Narragansett Bay Commission - Docket 5224***  
***In Re: Miscellaneous Petition To Recover Electronic Payment Transaction Fees***

Dear Ms. Massaro:

Enclosed herewith please find an original and nine copies of the following documents:

1. Revised Schedules KG-4 and KG-5.

These revised schedules correct an error in the current and proposed rate for the residential consumption charge. The original schedules stated that the current residential consumption charge is \$3.831/HCF, but the actual current rate is \$3.81/HCF. As a result, the proposed rate when applying the requested 0.56% increase is \$3.831, not \$3.852. Ms. Giebink will adopt these schedules at the March 10, 2022 hearing and will correct her testimony as well.

Please note that an electronic copy of this document has been sent to the service list.

Thank you for your attention to this matter.

Sincerely,



Joseph A. Keough, Jr.

Enclosure  
cc: Service List via electronic mail

**Narragansett Bay Commission**  
**Rate Year Revenue Check**

		<b>Current Rate</b>	<b>Increase</b>	<b>Proposed Rates</b>	<b>Billing Units</b>	<b>Revenue at Present Rates</b>	<b>Revenue at Proposed Rates</b>
Flat Fees							
Residential	Per Dwelling Unit	\$ 237.41	0.56%	\$ 238.74	120,055	\$ 28,502,258	\$ 28,661,931
Residential	Wells	\$ 539.44	0.56%	\$ 542.46	288	\$ 155,359	\$ 156,228
Commercial & Industrial							
Meter Size							
	5/8"	563	0.56%	566	3,465	1,950,795	1,961,190
	3/4"	845	0.56%	849	999	843,656	848,151
	1"	1,408	0.56%	1,415	1,227	1,727,003	1,736,205
	1 1/2"	2,815	0.56%	2,831	809	2,277,335	2,290,279
	2"	4,504	0.56%	4,529	1,172	5,278,688	5,307,988
	3"	8,445	0.56%	8,492	81	684,045	687,852
	4"	14,075	0.56%	14,154	37	520,775	523,698
	6"	28,150	0.56%	28,308	41	1,154,150	1,160,628
	8"	45,040	0.56%	45,292	17	765,680	769,964
	10"	64,745	0.56%	65,108	1	64,745	65,108
Total Commercial & Industrial Flat Fees					7,849	15,266,872	15,351,063
Measured Fees							
Residential		3.810	0.56%	3.831	8,153,259	31,063,917	31,235,135
Commercial		5.722	0.56%	5.754	4,678,683	26,771,424	26,921,142
Industrial		3.749	0.56%	3.770	673,807	2,526,102	2,540,252
Total Measured Fees						60,361,443	60,696,530
Other Revenue						2,308,165	2,308,165
Total Revenue						106,594,097	107,173,917
Target Revenue							<u>107,180,080</u>
Variance							<u>\$ 6,163</u>

**Narragansett Bay Commission**  
**Rate Payer Impact**

	Current Rates	Proposed Rates	Dollar Increase	% Increase
73.2 HCF Residential				
Customer Charge	\$ 237.41	\$ 238.74	\$ 1.33	
Consumption	278.89	280.43	1.54	
Total 73.2 HCF Residential	<u>\$ 516.30</u>	<u>\$ 519.17</u>	<u>\$ 2.87</u>	<u>0.56%</u>
5/8" meter, 244 HCF Commercial				
Customer Charge	\$ 563.00	\$ 566.00	\$ 3.00	
Consumption	1,396.17	1,403.98	7.81	
Total 5/8" meter, 244 HCF Commercial	<u>\$ 1,959.17</u>	<u>\$ 1,969.98</u>	<u>\$ 10.81</u>	<u>0.55%</u>
2" meter, 2440 HCF Commercial				
Customer Charge	\$ 4,504.00	\$ 4,529.00	\$ 25.00	
Consumption	13,961.68	14,039.76	78.08	
Total 2" meter, 2440 HCF Commercial	<u>\$ 18,465.68</u>	<u>\$ 18,568.76</u>	<u>\$ 103.08</u>	<u>0.56%</u>
5/8" meter, 244 HCF Industrial				
Customer Charge	\$ 563.00	\$ 566.00	\$ 3.00	
Consumption	914.76	919.88	5.12	
Total 5/8" meter, 244 HCF Industrial	<u>\$ 1,477.76</u>	<u>\$ 1,485.88</u>	<u>\$ 8.12</u>	<u>0.55%</u>
2" meter, 2440 HCF Industrial				
Customer Charge	\$ 4,504.00	\$ 4,529.00	\$ 25.00	
Consumption	9,147.56	9,198.80	51.24	
Total 2" meter, 2440 HCF Industrial	<u>\$ 13,651.56</u>	<u>\$ 13,727.80</u>	<u>\$ 76.24</u>	<u>0.56%</u>